

Annex 11c

		2020/21		2021/22
		Allocation/ Estimate £	Received £	Allocation/ Estimate £
Covid-19 Grant Allocation	General Fund Summary	1,776,566	1,776,566	605,170
Income Compensation Scheme - subject of a 4-monthly claim	General Fund Summary	1,200,000	565,500	200,000
Sharing of Collection Fund Deficits	General Fund Summary	200,000		
Self-isolation payments – standard	Housing Benefits	45,500	45,500	
Self-isolation payments – discretionary	Housing Benefits	27,450	27,450	
Self-isolation payments top-up – discretionary	Housing Benefits	23,050	23,050	
New Burdens Grant for administering SIPs	Housing Benefits	26,770	26,770	
Small Business / Retail Hospitality and Leisure Sector Grant Fund	Local Revenue & NNDR Collection	20,120,000	20,120,000	
New Burdens Grant for administering business grants	Local Revenue & NNDR Collection	188,500	188,500	
New Burdens Grant for business rate reliefs	Local Revenue & NNDR Collection	11,700	11,700	
Local Restrictions Support Grant Closed (Addendum)	Local Revenue & NNDR Collection	1,413,378	1,413,378	
Local Restrictions Support Grant Closed Tier 3 (2 Dec - 15 Dec)	Local Revenue & NNDR Collection	180,732	180,732	
Local Restrictions Support Grant Open	Local Revenue & NNDR Collection	26,036	26,036	
Tier Change pro-rata payment (16 Dec - 19 Dec)	Local Revenue & NNDR Collection	6,400	6,400	
Wet-led Pub Scheme	Local Revenue & NNDR Collection	57,600	57,600	
Local Restrictions Support Grant Closed	Local Revenue & NNDR Collection	4,239,000	4,239,000	
Local Restrictions Support Grant Closed (Addendum)	Local Revenue & NNDR Collection	2,120,067	2,120,067	
Council Tax Hardship Fund	Council Tax Support	866,829	866,829	
New Burdens Grant for administering hardship fund	Council Tax Support	11,859	11,859	
LCTS Grant				224,442
Emergency Assistance Grants via KCC	Grants and Payments	47,356	47,356	
Discretionary Business Grant Fund	Economic Development & Regeneration	1,006,000	1,006,000	
Additional Restrictions Grant (Discretionary)	Economic Development & Regeneration	1,321,530	2,643,060	1,321,530
Additional Restrictions Grant Top-up (Discretionary)	Economic Development & Regeneration	1,173,922	1,173,922	
Reopening High Streets Safely Fund		117,531		
Test & Trace Grant via KCC	Licences / Food Safety	35,000	50,000	15,000
Next Steps Accommodation Programme	Homelessness	125,086	125,086	
Homelessness & Rough Sleeping Covid-19 Contingency Fund	Homelessness	4,500	4,500	
National Leisure Recovery Fund – application process	Tonbridge & Malling Leisure Trust	250,000		
Covid-19 Enforcement and Compliance	Civil Contingencies	54,863	54,863	
Containment Outbreak Management Fund (Lockdown) via KCC	Civil Contingencies	272,591	272,000	
Winter Grant Scheme via KCC	Civil Contingencies	58,018		
Clinically Extremely Vulnerable via KCC	Civil Contingencies	61,214		